


Strategic Plan Presentation Quarter 2

Board of Education Meeting
February 19, 2025

A large, dark blue diagonal shape that starts from the bottom left corner and extends towards the top right corner, covering the lower half of the slide.

21st Century Teaching and Learning

During the 2024/2025 school year, the Twinsburg City School District will convene a District AI Committee to develop an Implementation Plan for District-wide AI adoption. The committee members will facilitate the adoption of AI building operations, student future readiness, student achievement, and delivery of services, as measured by survey data and pilot classroom rubrics.

By the end of the 2024/2025 school year, the Twinsburg City School District will demonstrate growth in literacy initiatives through the implementation and consistent application of evidence-based practices derived from the Science of Reading as demonstrated by staff engagement through professional development, PGP conferences and classroom observations/walkthroughs.

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21st Century Teaching and Learning

Under Section 265.330(A)(2) of House Bill 33 of the 135th General Assembly, districts and schools shall require all teachers and administrators to complete a course provided by the Department not later than June 30, 2025, except that any teacher or administrator who has previously completed similar training, as determined by the Department, shall not be required to complete the course.

Multiple Pathways		
Pathway A	K-5 Educators (without Dyslexia course)	22 hours
Pathway B	K-5 Educators (with Dyslexia course)	8.5 hours
Pathway C	6-12 ELA and Intervention Specialists	21 hours
Pathway E	6-12 Content Area Instructors	7.5 hours
Pathway F	Administrators	7 hours
Pathway G	Preschool Teachers	20.5 hours



21st Century Teaching and Learning

What Experiences Have Shaped Your Identity as a Learner with Writing?

Red Lights



Green Lights



What connections can you make with red/green lights and your current role?



Vocabulary

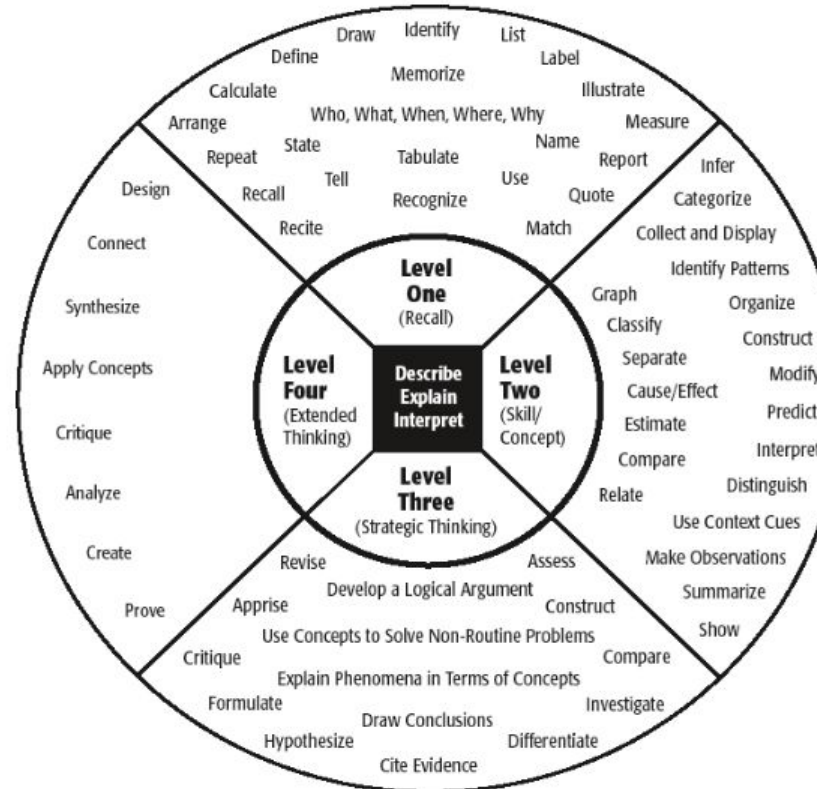
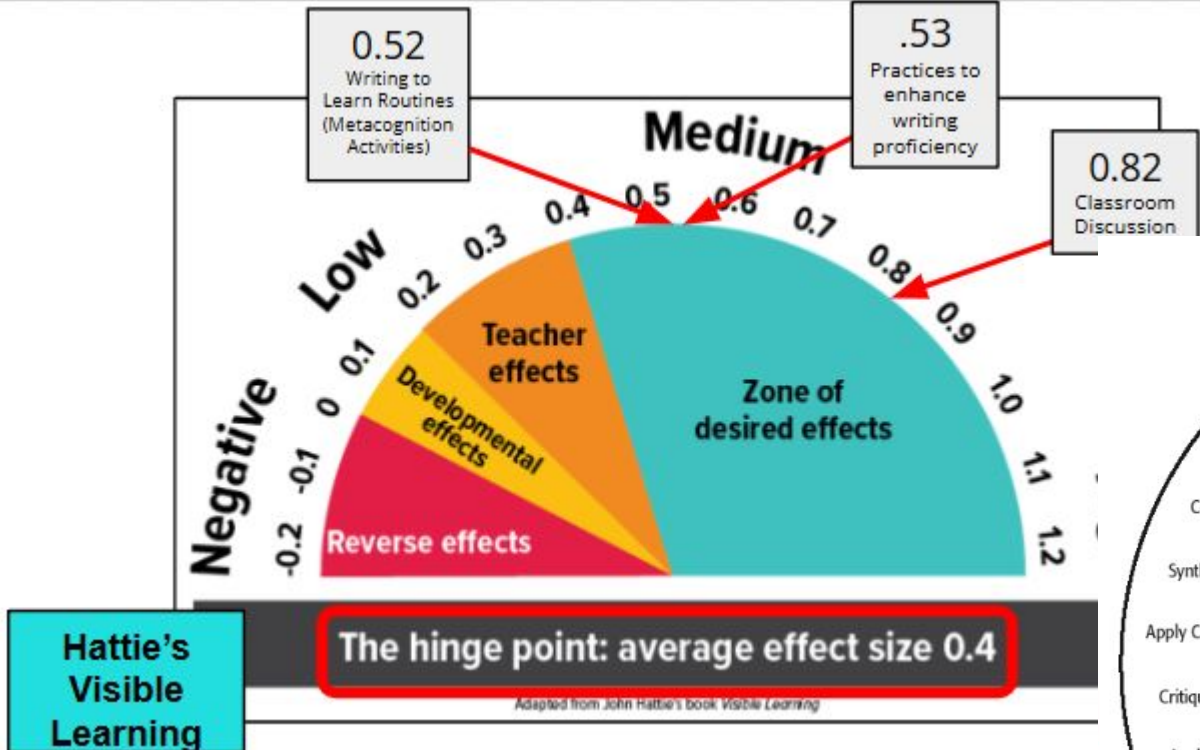
Beginning of class
activities incorporating

Writing

- Explain steps to solve a problem
- Write questions in margins

Vocabulary-

Frayer Model - Each Unit



Science of Reading – January PD



Science of Reading – January PD



Science of Reading – January PD (Wilcox, Bissell)



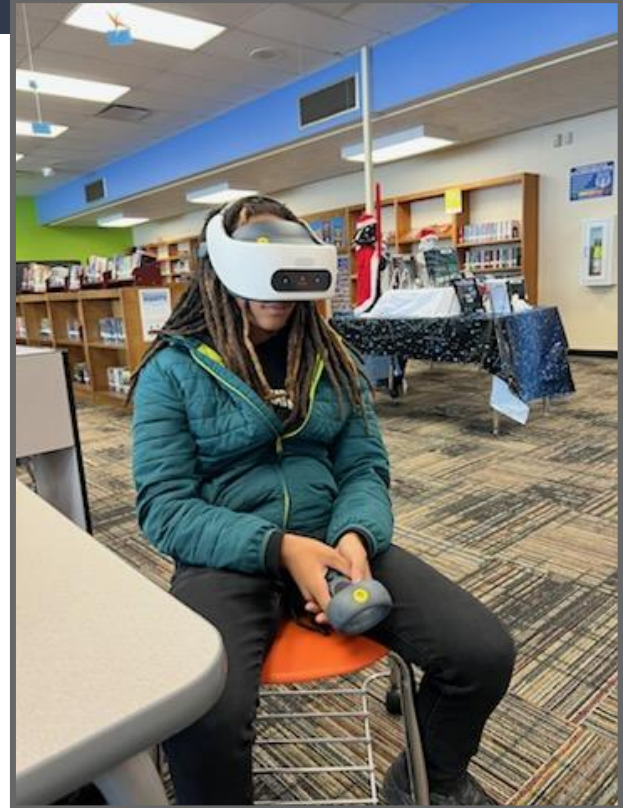
Science of Reading – January PD



RBC Careers Veterans Day Panel, CVCC Panel



RBC Careers Lunch & Learns



Victoria Brandt present Cleveland Career Rounds



Facilities

During the 2024-2025 school year, the Twinsburg City School District will update the 5-year Facilities Master Plan with detailed budgets to ensure that 80% of proposed strategic annual expenditures are allocated and expended as planned.

During the 2024-2025 school year, the Twinsburg City School District will complete the preparation phase of the Tiger Legacy Project by initializing design plans, conducting engineering assessments, and determining pilot bus routes to effectively merge three (3) elementary schools into a Preschool - Grade 6 elementary school building.

5-Year Facilities Master Plan

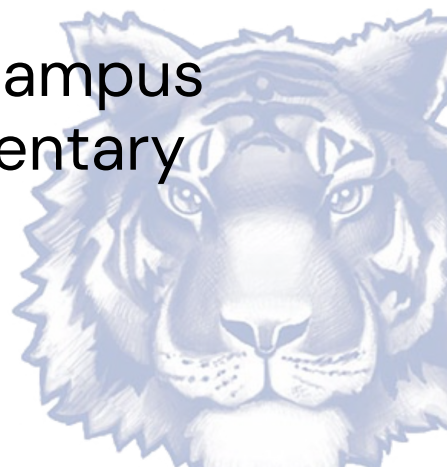
The 5-Year Facilities Master Plan has been updated with considerations to short, medium, and long-term needs, and the Tiger Legacy Project.

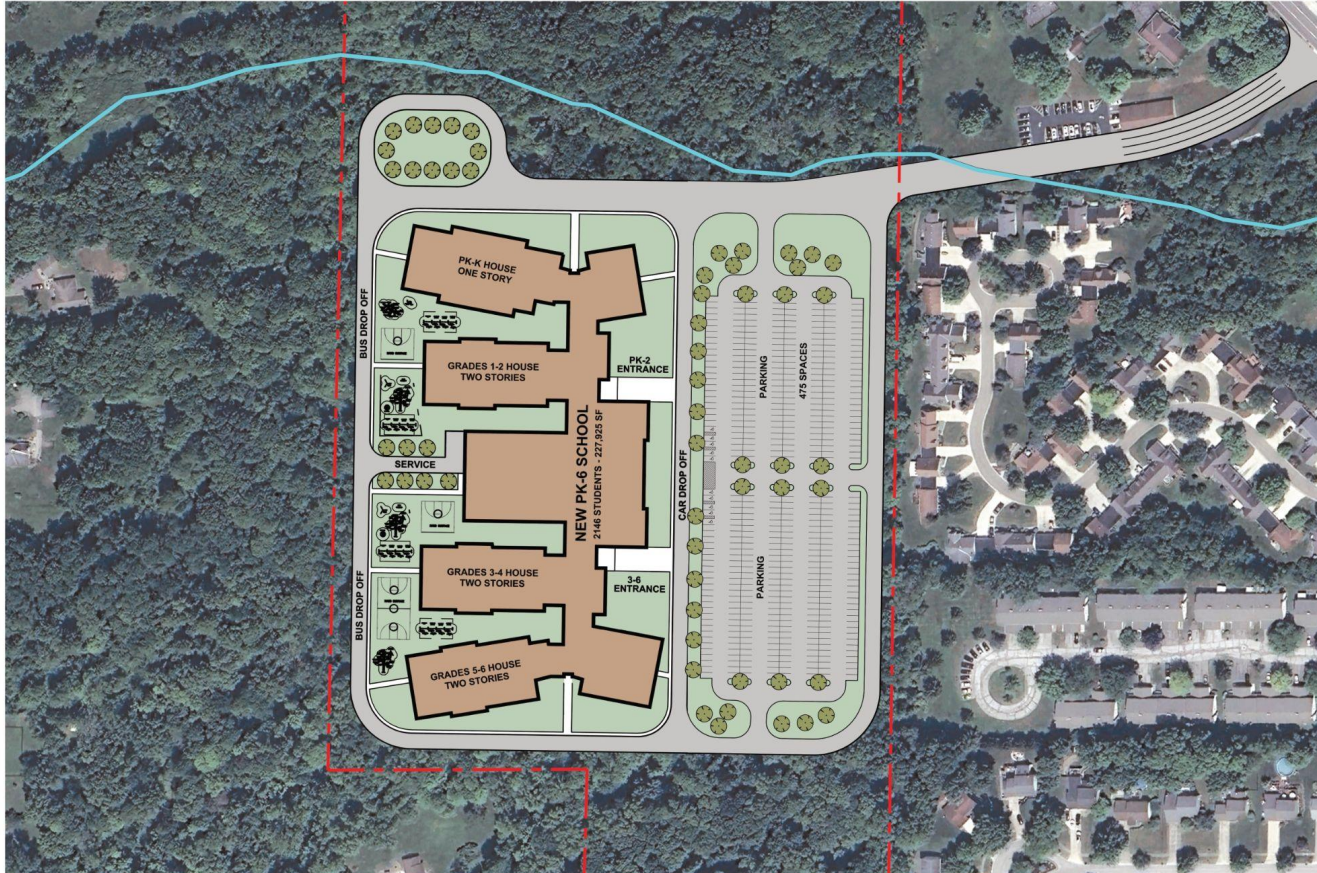
- Facilities Master Plan is under the direct advisement of the District Building and Grounds Committee.
- Roofing repairs are the most urgent needs Districtwide.
- Any non-emergency purchases and/or repairs are being reviewed on a case-by-case basis.
- Currently on track with ensuring that 80% of expenditures are within allocated budget amount.

Incorporating Community Feedback

Modified plans to **address our community members' concerns** about the original plan:

- Traffic on Ravenna Road
- Stadium relocation and impact on surrounding neighborhood
- Environmental concerns on the Dodge campus
- Adequate parking at the new PK-6 elementary school campus
- Cost of project





NEW PK-6 SCHOOL
TWINSBURG CITY SCHOOL DISTRICT



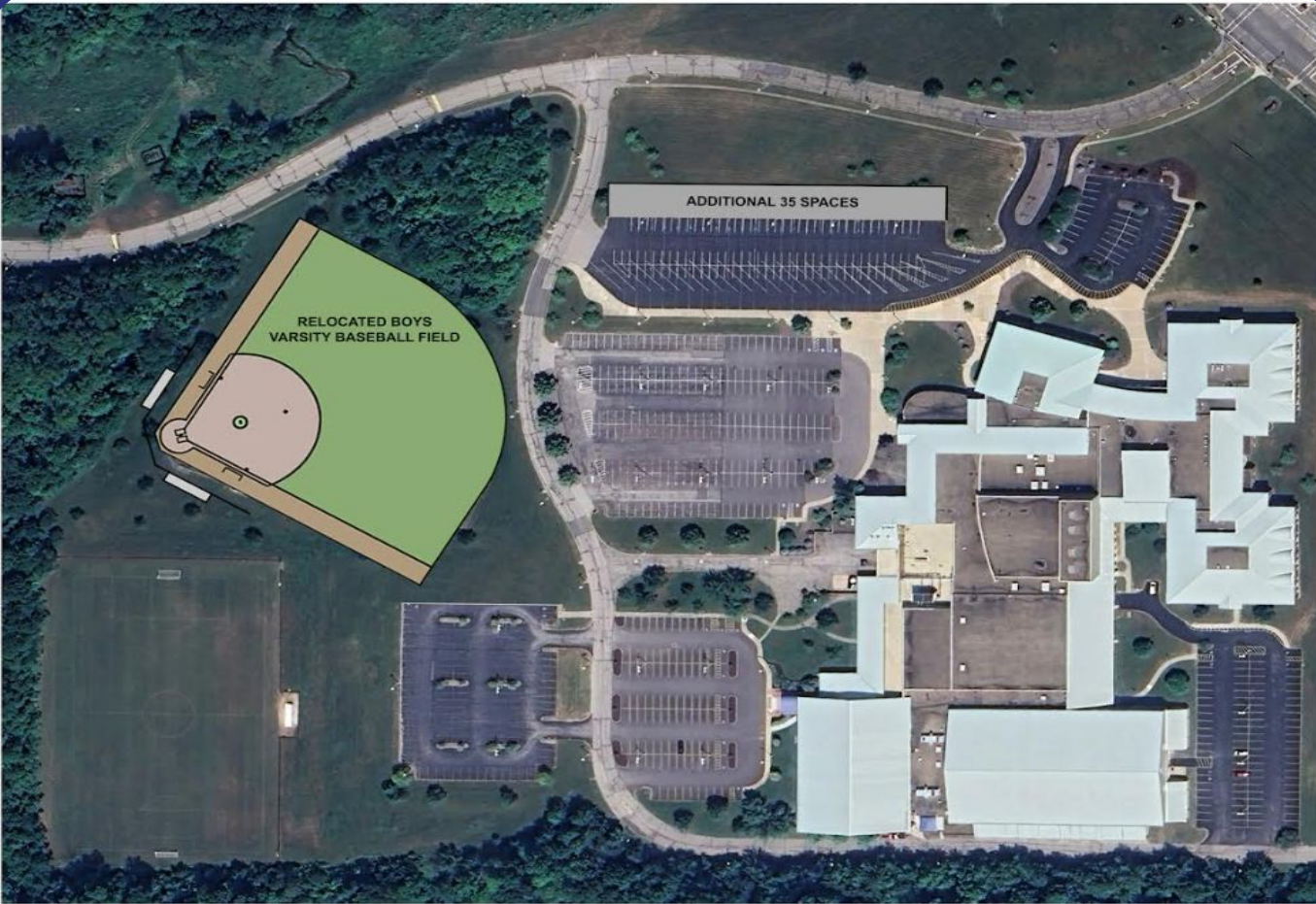
CORDOGAN CLARK LESKO
ARCHITECTURE • ENGINEERING • CONSTRUCTION





STADIUM RENOVATIONS/GIRLS SOFTBALL FIELD UPGRADES/
RELOCATED JV BASEBALL FIELD/FOOTBALL & SOCCER PRACTICE FIELDS





**RELOCATED VARSITY BASEBALL FIELD AND
ADDITIONAL PARKING**

TWINSBURG CITY SCHOOL DISTRICT

FEBRUARY 11, 2025



Samuel Bissell Nature Park

- Multiple access points for community
- Field trip accessible
- Trails
- Meadows
- Native plants/flowers
- Insect studies (insect hotels)
- Tree studies
- Bird watching (overlook tower)
- Trail cams
- Weather station
- Agricultural raised gardens
- Exploratory station
- Activity area
- Pavilion -class seating
- Picnic area
- Art area
- Storage
- Amphitheatre
- Pop up ice rink
- Amenities - porta potty, water, electricity



It promotes:

- Mental alertness
- Lowers stress and anxiety
- Boosts self discipline
- Positive effects on mood and motivation
- Physical activity, fitness, and wellness
- Cooperation
- Attention, focus and engagement
- A sense of calm
- Creativity
- Critical thinking
- Problem solving
- An improved academic performance
- A reduction in anger and disruptive behavior
- Positive relationship skills
- Cognitive development
- Reduction in impulsivity
- Independence
- A life long appreciation for our connection to the natural world and its conservation

We Listened to the Community!

Community Conversations About the Updated TIGER LEGACY PROJECT

We invite you to learn more about the exciting developments in the Tiger Legacy Project. These meetings will focus on the construction aspects of the project and are a great opportunity to stay informed about the future of our schools.



DATES & LOCATIONS:

Community Kick-Off, Thursday, February 20, 2025

7:00 p.m. at Twinsburg High School - Large Group Instruction (LGI) Room

Wednesday, February 26, 2025

7:00 p.m. at Wilcox Primary School - Multi-Purpose Room

Monday, March 3, 2025

7:00 p.m. at Samuel Bissell Elementary School - Multi-Purpose Room

Thursday, March 6, 2025

7:00 p.m. at George G. Dodge Intermediate School - Media Center



All sessions will be livestreamed on Youtube at
<https://bit.ly/twinsburgyoutubealive>



Twinsburg
City School District

We look forward to seeing you there!

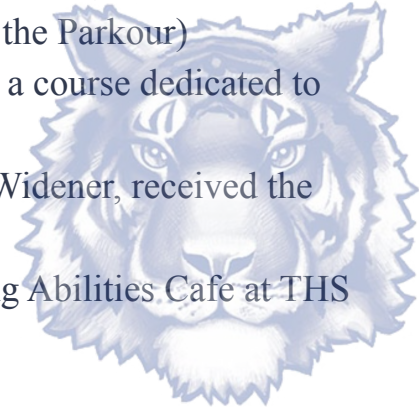


Finance

In order to further stabilize the District's budget, the administrative team members as well as our teachers & staff work in collaboration in seeking additional sources of revenues. For example,

Grants/Awards received:

- \$14,057 from the Twinsburg Schools Foundation for enhancements of learning activities by Jean Dimatteo (Wilcox & Bissell Vetts Clinic), Kelly Looymans (Deaf Culture Experience), Laura Smalheer (Helping Students Make “Sense” of Middle School), Lauren Wilson (Power of the Parkour)
- \$4,056 from NEA Foundation by Teacher of the Year, Ms. Pickney for creating a course dedicated to exploring Black History
- \$7,500 from Martha Holden Jennings Foundation by Carla Haas and Rebecca Widener, received the George B. Milbourn Team Teaching Award in July, 2024 at Dodge
- \$10,000 from GAR Foundation, by Matt Socrates and Abigail Todd for Brewing Abilities Cafe at THS



Finance

Grants/Reimbursements applied for:

- \$56,434 by Mr.Strickland for wearable panic alerts for staff, and weapons detection software through our security cameras with the Office of the Ohio Attorney General, Dave Yost
- Excess Cost: by Mr. Bandiera for partial reimbursement of district special education cost for students placed into the Twinsburg City School District (by court order or foster care)



OHIO SCHOOLS COUNCIL

STATEMENT OF SAVINGS

2023-24



Twinsburg City School District

Program

Savings*

P4S Electricity FY'23 and FY'24	\$516,957.00
Natural Gas 2021 forward	\$79,924.76
Gasoline and Diesel Fuel	\$73,211.28
Electric Audit District Final Refund Amount^	\$16,076.99
cPower Rebate Payment After Performance^	\$4,300.17
LEEMC	\$2,454.44
Safety Plan Program	\$1,500.00
AED Equipment	\$712.00
Waste Management	\$669.64
Home Depot Rebate	\$103.71
PublicSchoolWORKS School Tipline	Y

TOTAL SAVINGS

\$695,909.99

^All-time savings

*Savings are up to date according to our records

** Administrative/Legal and Bidding Services, Membership Review Meetings, Networking Meetings, eBay Marketplace, grant notification and grant application assistance are Value Added services which are all included in the District's OSC annual membership fee.

Interest earned:

	STAR OH account			REDTREE Investments			Huntington Bank		
	Month End Fund Balance	Interest Received	Interest Yield	Month End Balance	Interest Received	Interest Yield	Month End Balance	Interest Received	Interest Yield
July 2024	\$ 24,026,146	\$ 60,301	5.43%	\$ 10,250,924	\$ 25,814	3.22%	\$ 3,643,815	\$ 6,624	1.51%
August 2024	\$ 21,135,023	\$ 108,877	5.42%	\$ 10,272,527	\$ 19,989	3.25%	\$ 1,474,055	\$ 4,286	1.51%
September 2024	\$ 21,226,888	\$ 91,865	5.29%	\$ 10,290,564	\$ 19,032	3.36%	\$ 4,596,320	\$ 5,217	1.32%
October 2024	\$ 20,314,802	\$ 87,913	5.04%	\$ 10,332,989	\$ 42,569	3.32%	\$ 2,610,267	\$ 3,356	1.10%
November 2024	\$ 15,583,908	\$ 69,107	4.86%	\$ 10,341,775	\$ 8,573	3.43%	\$ 21,635,330	\$ 2,117	1.03%
December 2025	\$ 11,134,963	\$ 51,055	4.70%	\$ 10,389,261	\$ 46,703	3.42%	\$ 1,886,777	\$ 1,798	0.97%
January 2025	\$ 7,070,801	\$ 35,838	4.53%	\$ 10,411,579	\$ 22,292	3.70%	\$ 1,309,615	\$ 1,259	0.90%
	Interest Earned	\$ 504,956		Interest Earned	\$ 184,973		Interest Earned	\$ 24,657	
						FYTD Interest Earned	\$	714,586	

Finance

Electronic Inventory System (EIS) for the District Capital Asset Inventory has been launched. Below are snap shots of the new State Software Electronic Inventory System that the District uses to upload the Capital Asset Detail Data from MS Excel rather than maintain it manually.



This is the items grid screen:

Items

+ Create

Export Grid Items

Depreciate

Recalculate

				Tag Number	Description	Status	Location Code	Model #	Serial #	Capitalized	Acquisition Date	Original Cost	Beginning Depr...
										t			
				1295	MAINTENANCE PLATFORM, HYDRAULIC, 25'	Active	003 -TO	UL24		true	01/01/2001	7300.00	01/01/2001
				1303	COOLER, WALK-IN (SQ. FT.) - 64	Active	005 -KTCH			true	01/01/1996	7612.00	01/01/1996
				1307	REFRIGERATOR, 3-DOOR, REACH-IN	Active	005 -KTCH			true	01/01/1996	12281.00	01/01/1996
				1312	REFRIGERATOR, 2-DOOR, REACH-IN	Active	005 -KTCH			true	01/01/1996	6960.00	01/01/1996
				1318	DISHWASHER, COMMERCIAL	Active	005 -KTCH	AM14	12140555	true	01/01/1994	9034.00	01/01/1994
				1327	MIXER, COMMERCIAL, 60-QUART	Active	005 -KTCH	H600T		true	01/01/1992	8815.00	01/01/1992
				133	RACK, NETWORKING, LARGE (WITH COMPONENTS)	Active	002 -DATA			true	01/01/2005	10664.00	01/01/2005
				1333	RANGE, METAL, 36"	Active	005 -KTCH			true	01/01/1998	5153.00	
				1338	LARGE NETWORKING RACK WITH COMPONENTS	Active	006 -WORK			true	01/01/2006	11721.00	01/01/2006
				15540	MOWER, RIDING, BATWING	Active	008 -GRGE	R311-T		true	01/01/2006	11696.00	01/01/2006
				15643	SMALL NETWORKING CABINET WITH COMPONENTS	Active	004 -223			true	01/01/2014	8448.00	01/01/2014
				15697	FLOOR SCRUBBER, 28"	Active	004 -RECV	FOCUS II		true	01/01/2014	7813.00	01/01/2014
				15715	RACK, NETWORKING, LARGE (WITH COMPONENTS)	Active	005 -WELC			true	01/01/2014	28160.00	01/01/2014
				16023	RACK, NETWORKING, LARGE (WITH COMPONENTS)	Active	003 -S117			true	01/01/2012	27434.00	01/01/2012
				16122	PRINTER, POSTER	Active	003 -W141	111		true	01/01/2009	6290.00	01/01/2009
				16125	CABINET, WOOD, W/WOODWORKING TOOLS	Active	003 -W141			true	01/01/2009	6707.00	01/01/2009
				16158	FLOOR SCRUBBER, RIDE-ON	Active	003 -BOIL	SPEEDSCRUB		true	01/01/2011	13240.00	01/01/2011
				16167	OVEN, CONVECTION, DOUBLE	Active	003 -KTCH	200E	041415CP025T	true	01/01/2006	9650.00	01/01/2006
				16173	RACK, NETWORKING, LARGE (WITH COMPONENTS)	Active	003 -W128			true	01/01/2012	15241.00	01/01/2012
				16326	RACK, NETWORKING, LARGE (WITH COMPONENTS)	Active	002 -L215			true	01/01/2012	24996.00	01/01/2012
				16398	FLOOR COVERING SYSTEM	Active	002 -G113			true	01/01/2000	5889.00	01/01/2000

Acquisition screen:

Acquisitions

+ Create Export Grid Items

Tag Number	Date	PO #	Amount	Check Number
1092				
1242				
1244				
1246				
1252				
12733				
1288				
1289				
1293				
1294				
1295				
13				
1301				
1303				
1306				
1307				
1310				
1312	01/01/1996		6960.00	
1318	01/01/1994		9034.00	

✓ Create ✕ Close

Pending Item

Tag Number Type ACQUISITION Date 2/18/2025

Account Code 000-0000-000-0000-000000-000-00-000

Vendor # 0 Vendor Name PO Date

Amount Update Original Cost? ☒

PO # 0 Grant ID Fund

Item # 0 Grant Year 0 Function

Check # 0 Error Correction Asset Class

Finance

Tiger Legacy Project Financial Information:



- **\$97,000,000**
- **3.84 mills**
- **Maximum Term: 36 years**
- **Estimated Interest Rate: 5.00%**
- **Estimated Annual Cost to Property Owners: \$135**
per \$100,000 of appraised property value

Thank you!

Questions?

